

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMS STREAM

1	Name of the College/Institute: T. S. Homoeopathic Medical College, Amravati Code: BHMS0042 Stream: BHMS Year: 2025-26 Location: Homoeo Sadan Rajapeth Amravati				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	60000	6000	66000
	Fee for Academic Year 2023-24	Approved	60000	6000	66000
	Fee for Academic Year 2022-23	Approved	54545	5455	60000
	Fee for Academic Year 2021-22	Approved	54545	5455	60000
	Fee for Academic Year 2020-21	Approved	49537	3963	53500
	Fee for Academic Year 2019-20	Approved	49537	3963	53500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 75559			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/07/1973	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11502939	34083
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	224350	665
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11727289	34748
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	4373616	12959
4.2.1	a) Less income	100275	297
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16000630	47409
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (320013) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16000630	47409
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1600063	4741
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	876835	2598
4.2.4	Hospital deficit	1585307	4697
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2278125	6750
4.4	Depreciation on other assets at approved rates	737073	2184
4.5	Total of (4.2.2.2 to 4.4)	23078033	68379
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	337.5	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(287+0+38.5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	325.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	337.5	
4.9	Per Student Fee (4.5/4.8)	68379	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	68379	
4.10	Development fee (10% of 4.9.1)	6838	
4.10.1	Total fee (4.9.1 + 4.10)	75217	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 342	342
4.10.3	Total Development Fee (4.10 + 4.10.2-(7180)) or Limited 15% of Tuition Fee(4.9.1- (10257)) whichever is less.	7180
4.10.4	Total Fee (4.9.1 + 4.10.3)	75559

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	16875
2	Fine and Penalties	83400
Total		100275
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		